

Resolution authorizing supplemental appropriations for the addition of nine full-time positions to support corrections and administrative support operations. (Sheriff)

WHEREAS, the Franklin County Sheriff's Office has indicated the need to add two Lieutenants, four Sergeants, and one Social Services Supervisor to be assigned to the Corrections Division per Volume 4, Section 6 of the Franklin County Sheriff's Office Management Assessment Study; and

WHEREAS, these positions will provide the capacity to manage the multiple number of projects within the Corrections Division, these projects include the Lifetime Number Project, Objective Classification Project, Jail Management System, Medical RFP, Legal Based Standards review, Crisis Intervention Team (CIT) Coordination, Reentry Programming, and New Jail Project Coordination; and

WHEREAS, the Franklin County Sheriff's Office has also requested two Classification Supervisors to assist with the implementation of an objective classification system, which was also included within Volume 4, Section 6 of the Franklin County Sheriff's Office Management Assessment Study; and

WHEREAS, the above positions will help support the Stepping Up Initiative of the National Association of Counties, the Council of State Governments Justice Center and the American Psychiatric Foundation, to reduce the number of people with mental illnesses in jails as outlined per Resolution No. 0416-15 approved by the Franklin County Board of Commissioners; and

WHEREAS, the Franklin County Sheriff's Office has indicated the need to add one Budget Officer and one Payroll Supervisor to be assigned to Administrative Services, utilizing the analyst positions identified per Volume 5, Section 6 and per Volume 7, Section 3 of the Franklin County Sheriff's Office Management Assessment Study; and

WHEREAS, the addition of these two administrative positions will be used to support various administrative functions due to the increase in personnel as a result of the civilianization of positions within the Corrections Division and the transfer of Courthouse Security from Public Facilities Management to the Sheriff's Office; and

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WHEREAS, the Franklin County Sheriff's Office will require a supplemental appropriation in the amount of \$107,520.56 to support this request; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the addition of nine full-time positions (two Lieutenants, four Sergeants, one Social Services Supervisor, one Budget Officer, and one Payroll Supervisor) within the Franklin County Sheriff's Office are hereby approved.
2. That a supplemental appropriation in the amount of \$107,520.56 is hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #3495):

	AMOUNT
Sheriff/General Fund/Personal Services Fund 1000	\$89,961.60
Sheriff/General Fund/Fringe Benefits Fund 1000	\$17,558.96
Total	\$107,520.56

3. That it is the intent of the Franklin County Board of Commissioners to authorize the addition of two full-time Classification Supervisors within the Franklin County Sheriff's Office upon approval of a contract for the acquisition of an objective classification system.

Prepared by Gary Collins